

Planned Expenditure April 2019 - Mar 2020

Royton Hall Primary School will receive £129,500 of Pupil Premium funding

Expenditure		Target Pupils	Cost for this	Focus
	TA interventions	Vulnerable Pupils all years	£24,000	Nurture groups One to one Small group support Personalised mentoring and social/emotional support
	Senior TA	1.5 days per week - ELSA	£8,775	
	HLTA x 2.5 days	All Year Groups	£16,100	Supporting SENCo and Inclusion Team
	Supply Cover (for staff training)	All year groups	£6,000	Continuous Professional Development of teachers to include:- Developing Vocabulary in EYFS, Speech Sounds; Selective Mutism; Enabling children to Thrive not Survive; Using Sentences & Narratives; Leading a Healthy School, Developing Leadership in Phonics Training 8 days; Raising Attainment in Reading 14 days; Shanghai Maths 1 day; Sensory processing training; Developing the Curriculum
	One to One Swimming vulnerable child	KS1	£150	Vulnerable pupil
	Training for teachers	All year groups	£1330	P4C training Talk for writing LGBT pupils
	One to One	Booster teacher 1 day per week spring term	£2685	Booster teaching for vulnerable pupils
	Smaller class sizes	Upper KS2 & KS1	£70,970	Quality First Teaching
Resources	Forest School training & resources		£300	Supporting identified pupils
	Wellbeing aspirations Show	All Year groups	£325	Across school
	Dare to Aspire	Year 6	£250	Across school
	MIND set workshops	KS2	£800	Across Key Stage 2

Counselling service	Across year groups	£3,465	Support vulnerable pupils
CPOMS	Whole school	£900	Support for vulnerable pupils
Drumz Aloud wellbeing	KS2	£415	KS2
Total spend £136,465			