

Planned Expenditure April 2020 - Mar 2021

Royton Hall Primary School will receive approx£133,000 of Pupil Premium funding

Expenditure		Target Pupils	Cost for this	Focus
	TA interventions	Vulnerable Pupils all years	£24,200	Nurture groups One to one Small group support Personalised mentoring and social/emotional support
	Senior TA	2 days per week -	£12,000	Pupil wellbeing 2 days per week - ELSA
	HLTA x 2.5 days	All Year Groups	£16,925	Supporting SENCo and Inclusion Team
	Supply Cover (for staff training)	All year groups	£5,000	Continuous Professional Development of teachers to include:- Various courses detail to be added in due course
	Training for teachers	All year groups	£0	Detail to be added in due course
	Smaller class sizes	Upper KS2 & KS1	£81,200	Quality First Teaching
Resources	Forest School delivery, training & resources		£0	Supporting identified pupils
	Wellbeing aspirations Show	All Year groups	£0	Across school
	Counselling service	Across year groups	£3,000	Support vulnerable pupils
	CPOMS	Whole school	£900	Support for vulnerable pupils
				Total spend £144,225